

Annex B: Personal Protective Equipment (PPE) and other health products

Please submit quantification/forecast of health products included in the request (showing assumptions and calculations used for estimation of health products needs)

The quantification, ideally, should be prepared as per the WHO Covid-19 Essential Supplies Forecasting Tool (COVID-ESFT) v2.0: <https://www.who.int/who-documents-detail/covid-19-essential-supplies-forecasting-tool>

Grant Currency:	USD
Local Currency	UAH
Exchange rate to USD (1	25,8395

Part 1 Infection control / Health worker protection/PPE

By default PPE is budgeted under the "Actions to reinforce the response to COVID-19" category. However, PPE can also be included under the "Interventions to mitigate the impact of COVID-19 on HIV, TB and malaria disease programs" category. The split of PPE between the two categories can be specified under columns "W" and "X"

PSM costs: Please indicate an estimated cost of delivery of products from a manufacturer to the country (first port of entry) as a percentage of the value of the goods (in the cell P2a3)

SN	Item Description	Unit of measurement	Total Qty required	Qty already available/ committed (incl from other sources)	Quantity of products requested under the Priority 1 request and the delivery schedule							Payment currency	Unit cost (Payment currency)	unit cost (USD)	Total cost (USD)	Procurement arrangement	Reference for Activity/Product and unit cost (e.g. National Response Plan, WHO PQ/EUL, SRA EUL, national standards, wambo/WHO/UNICEF price references)	Priority 2		Categorization of PPE (percentage)										
					Qty to be delivered June 2020	Qty to be delivered in July 2020	Qty to be delivered in August 2020	Qty to be delivered in Sept 2020	Qty to be delivered in October -Dec 2020	Qty to be delivered in Jan-June 2021	Total quantity							Quantity requested under Priority 2	Total under the priority 2	Actions to reinforce the response to COVID-19	Interventions to mitigate the impact of COVID-19 on HIV, TB and malaria disease programs									
1	Medical / surgical mask	1 piece										0,00	0,00	0,00				0,00	0,00	100,00%	0,00%									
2	Respirator (FFP2 / N95)	1 piece	25000									25 000,00	1 000,00	47 82,18	Local Procurement	Wambo.org	0,00	0,00	100,00%	0,00%										
3	Face shield, single use	1 piece	2000									2000,00	5 000,00	28,41	Local Procurement	Wambo.org	0,00	0,00	100,00%	0,00%										
4	Protective goggles, soft frame	1 piece	5000									5000,00	5 000,00	76,20	Local Procurement	Wambo.org	0,00	0,00	100,00%	0,00%										
5	Surgical gowns / Isolation gowns, non-sterile	1 piece	25000									25000,00	25 000,00	9,17	Local Procurement	Wambo.org	0,00	0,00	100,00%	0,00%										
6	Gown, plastic, single use	1 piece	25000									25000,00	25 000,00	5,42	Local Procurement	Wambo.org	0,00	0,00	100,00%	0,00%										
7	Gloves, examination (piece, not pair)	1 piece	1000000									1 000 000,00	1 000 000,00	6,40	Local Procurement	Wambo.org	0,00	0,00	100,00%	0,00%										
8	Alcohol-based hand rub, bottle	100 ml										0,00	0,00	0,00				0,00	0,00	100,00%	0,00%									
9	Alcohol-based hand rub, bottle	1000ml	10000									10000,00	10 000,00	72,31	Local Procurement	Wambo.org	0,00	0,00	100,00%	0,00%										
10	Bioshield bag	1 piece	20000									20000,00	20 000,00	19,97	Local Procurement	Wambo.org	0,00	0,00	100,00%	0,00%										
11	Soap (liquid), bottle	100 ml										0,00	0,00	0,00				0,00	0,00	100,00%	0,00%									
12	Stylen box, 3L	1 box										0,00	0,00	0,00				0,00	0,00	100,00%	0,00%									
Estimated logistics costs (from a manufacturer to the country) - %			%																											
SUB-TOTAL: Infection control / Health worker protection/PPE including PSM costs																														
												Sub-Total Priority 1				Sub-Total Priority 2														
												495 315,43				99 064,09		0,00												
												Mitigating impact of Covid-19				Improvements in health and comm. Spt		0												
												495315,4308				99064,09		0												
												Mitigating impact of Covid-19				Improvements in health and comm. Spt		0												

Part 2 Treatment (and life support).

Due to specific nature of the products presented in the table, budget for procurement of these items by default will be budgeted under the "Actions to reinforce the response to COVID-19" category

PSM costs: Please indicate an estimated cost of delivery of products from a manufacturer to the country (first port of entry) as a percentage of the value of the goods (in the cell P2a4)

SN	Item Description	Unit of measurement	Total Qty required	Qty already available/ committed (including from other sources)	Quantity of products requested under the Priority 1 request and the delivery schedule							Payment currency	Unit cost (Payment currency)	unit cost (USD)	Total cost (USD)	Procurement arrangement	Reference for Activity/Product and unit cost (e.g. National Response Plan, WHO PQ/EUL, SRA EUL, national standards, wambo/WHO/UNICEF price references)	Priority 2								
					Qty to be delivered June 2020	Qty to be delivered in July 2020	Qty to be delivered in August 2020	Qty to be delivered in Sept 2020	Qty to be delivered in October -Dec 2020	Qty to be delivered in Jan-June 2021	Total quantity							Quantity requested under Priority 2	Total under the priority 2							
1	Oxygen concentrator	1 unit								160		160,00	USD	1 053,06	1 053,06	168 480,00	Wambo.org		0,00							
2	Patient monitor with EKG	1 unit										0,00	0,00	0,00	0,00				0,00							
3	Patient monitor without EKG	1 unit										0,00	0,00	0,00	0,00				0,00							
4	Patient ventilator (invasive, portable)	1 unit										0,00	0,00	0,00	0,00				0,00							
5	Patient ventilator (invasive, intensive care)	1 unit										0,00	0,00	0,00	0,00				0,00							
6	Patient ventilator (non-invasive)	1 unit										0,00	0,00	0,00	0,00				0,00							
7	Pulse oximeter (bedside/ portable)	1 unit										0,00	0,00	0,00	0,00				0,00							
8	Pulse oximeter (finger)	1 unit										0,00	0,00	0,00	0,00				0,00							
9	Infrared thermometer	1 unit										0,00	0,00	0,00	0,00				0,00							
Estimated logistics costs (from a manufacturer to the country) - %			%																							
SUB-TOTAL: Infection control / Health worker protection/PPE including PSM costs																										
												Sub-Total Priority 1				Sub-Total Priority 2										
												25%				25%		42 120,00		0,00						
												210 600,00				0,00										

Part 3 All other Health Products not listed above including pharmaceuticals equipment etc. (please do not list diagnostic equipment in this table, as all diagnostic products shall be included in Annex A)

Products from this table by default will be included under the "Actions to reinforce the response to COVID-19" category. However, if necessary, a category for each product can be indicated under the column "B" (Category).

Please also indicate a "product type" (column "C") for each product. If no "product type" is selected for a product, then this product will automatically be included under "All other health products" type

If a cell under column "B" or "C" is highlighted in red, then a value for this cell shall be selected from a drop-down list, or a cell value is erroneous and needs to be replaced with a right value from a dropdown list;

PSM costs: Please indicate an estimated cost of delivery of products from a manufacturer to the country (first port of entry) as a percentage of the value of the goods (in the cell P3:37)

SN	Category	Product type	Item name/Description	Unit of measurement	Total Qty required	Qty already available/ committed (including from other sources)	Delivery Schedule for items requested under the PRIORITY 1							Qty requested under C19RM	Payment currency	Unit cost (Payment currency)	unit cost (USD)	Total cost (USD)	Reference for Activity/Product and unit cost (e.g. National Response Plan, WHO PQ/EUL, SRA EUL, national standards, wambo/WHO/UNICEF price references)	Procurement arrangement	Priority 2	
							Qty to be delivered June 2020	Qty to be delivered in July 2020	Qty to be delivered in August 2020	Qty to be delivered in Sept 2020	Qty to be delivered in October -Dec 2020	Qty to be delivered in Jan-June 2021	Total quantity								Quantity requested under Priority 2	Total under the priority 2
1														0,00	0,00	0,00			0	0,00		
2														0,00	0,00	0,00			0	0,00		
3														0,00	0,00	0,00			0	0,00		
4														0,00	0,00	0,00			0	0,00		
5														0,00	0,00	0,00			0	0,00		
6														0,00	0,00	0,00			0	0,00		
7														0,00	0,00	0,00			0	0,00		
8														0,00	0,00	0,00			0	0,00		
9														0,00	0,00	0,00			0	0,00		
10														0,00	0,00	0,00			0	0,00		
11														0,00	0,00	0,00			0	0,00		
12														0,00	0,00	0,00			0	0,00		
13														0,00	0,00	0,00			0	0,00		
14														0,00	0,00	0,00			0	0,00		
15														0,00	0,00	0,00			0	0,00		
16														0,00	0,00	0,00			0	0,00		
17														0,00	0,00	0,00			0	0,00		
18														0,00	0,00	0,00			0	0,00		
19														0,00	0,00	0,00			0	0,00		
20														0,00	0,00	0,00			0	0,00		
21														0,00	0,00	0,00			0	0,00		
22														0,00	0,00	0,00			0	0,00		
23														0,00	0,00	0,00			0	0,00		
24														0,00	0,00	0,00			0	0,00		
25														0,00	0,00	0,00			0	0,00		
26														0,00	0,00	0,00			0	0,00		
27														0,00	0,00	0,00			0	0,00		
28														0,00	0,00	0,00			0	0,00		
29														0,00	0,00	0,00			0	0,00		
30														0,00	0,00	0,00			0	0,00		
31														0,00	0,00	0,00			0	0,00		
32														0,00	0,00	0,00			0	0,00		
33														0,00	0,00	0,00			0	0,00		
34														0,00	0,00	0,00			0	0,00		
35														0,00	0,00	0,00			0	0,00		
36														0,00	0,00	0,00			0	0,00		
37														0,00	0,00	0,00			0	0,00		

