

TGF-20-063 - APH – cost proposal

Long term capacity strengthening of Community Networks and Organizations of People Affected by Tuberculosis (TB)

in Ukraine, Uzbekistan, Kyrgyzstan

Modul/ Intervention	Y1 total cost, USD	Y2 total cost, USD	Y3 total cost, USD	Total cost, USD
RSSH: Community systems strengthening	189 000	279 000	279 000	747 000
Social mobilization, building community linkages and coordination	189 000	279 000	279 000	747 000
RSSH: Health management information systems and M&E	8 000	96 000	16 000	120 000
Analysis, evaluations, reviews and transparency	-	20 000	-	20 000
Routine reporting	8 000	16 000	16 000	40 000
Surveys	-	60 000	-	60 000
RSSH: Human resources for health, including community health workers	188 000	188 000	188 000	564 000
Community health workers: Education and production	188 000	188 000	188 000	564 000
Program management	77 000	112 600	96 600	286 200
Grant management	77 000	112 600	96 600	286 200
Общий итог	462 000	675 600	579 600	1 717 200