

C19RM FUNDING REQUEST: Summary Budget

Summary budget By Activity category in Grant Currency

sn	By Activity category	Priority 1						Priority 2	Total request (P1 +P2)
		Q2-2020	Q3-2020	Q4-2020	Q-2021	Q2-2021	Total		
1	Mitigating impact of Covid-19	0,00	110 969,47	1 269 057,43	164 603,86	119 381,16	1 664 011,92	1 671 490,92	3 335 502,84
2	Reinforcing national response to COVID19	0,00	181 751,86	2 647 567,03	206 078,30	197 276,69	3 232 673,88	3 347 778,94	6 580 452,82
3	Improvements in health and community systems	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
	Total	0,00	292 721,33	3 916 624,46	370 682,16	316 657,85	4 896 685,80	5 019 269,86	9 915 955,67

Summary budget by Intervention Grant currency

sn	By Activity category	Priority 1						Priority 2	Total request (P1 +P2)
		Q2-2020	Q3-2020	Q4-2020	Q-2021	Q2-2021	Total		
1	Risk mitigation for disease programs	0,00	110 969,47	1 269 057,43	164 603,86	119 381,16	1 664 011,92	1 671 490,92	3 335 502,84
2	COVID-19 control and containment including health systems stren	0,00	181 751,86	2 647 567,03	206 078,30	197 276,69	3 232 673,88	3 347 778,94	6 580 452,82
	Total	0,00	292 721,33	3 916 624,46	370 682,16	316 657,85	4 896 685,80	5 019 269,86	9 915 955,67